CERTIFICATE

To the Clerk of "McPherson", State of Kansas We, the undersigned, officers of

"City of Windom"

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Lim	it foi 2020	2		110,000,000,000,000	
Allocation of MVT, RVT, and	16/20M Veh Tax	x 3			
Schedule of Transfers		4	2		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A		1		
General	12-101	-	105,500	30,582	T
Debt Service	10-113		100,500	50,502	
Library	12-1220				
		_			
Special Highway		8	5 200		
Solid Waste		8	5,308	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Sewer		9	10,400		
Sewer Lift Station Project			14,000		
Water		9	10,522		
Water		10	90,544		
Track I					
Totals		XXXXXX	236,274	30,582	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2019 Total
Tax Lid Limit (from Computation	tion Tab)			2,410,287	Assessed Valuation
Does the City Need to Hold an	Election?			NO	
Assisted by:	-				
			Λ . Λ		
		Law	inBund il.		
Address:		U		AW-	
611 Main St / P.O. Box 38		- Och	i Li		
Windom, KS 67491-0038		1/	1 1/10		
Email:		En s	delle-		
citycfwindomks@embarqm	ail.com	- //	1 / 2 / 1		
		John	Katalall		
		M	2010	1	
Date Attested:	, 2019	Xen	- Cole	-	
matta e Militoriis	* ======		- W		
		()00	a Hallen	u	
County Clerk		Governing Bo	ody Como		
		· · · · · · · · · · · · · · · · · ·	,		

Amount of Levy

"City of Windom"

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget Library levy in 2019 budget	+ \$		26,026
۷.	Other tax entity levy in 2019 budget	- \$		
3	. Net tax levy	- \$		26,026
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019 : +	0		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 8,115 5b. Personal property 2018 - 5,071 5c. Increase in personal property (5a minus 5b) + 3,00 (Use Only if > 0)	<u>44</u>		
6.	Valuation of annexed territory for 2019 : 4 350,477 6a. Real estate + 110,961 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 461,43	38		
7.	Valuation of property that has changed in use during 2019 : +	0		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)	_		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	32		
11.	Total estimated valuation July 1, 2019 469,553			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	57		
13.	Percentage adjustment increase (12 times 3)	+ \$		2,383,871
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		•	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		390
16.	Total Percentage Adjustments	\$		2.384.261

"City of Windom"

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2020	Year 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,026	5,747	254	0	0	75
Debt Service					,	2
Library						
TOTAL	26,026	5,747	254	0	0	75
County T. Tank						
County 11eas Motor venicle Estimate	ancie Esumate	5,/4/				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	f	254	. 1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			0		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	ft Tax Estimate					27
					•	
Motor Vehicle Factor	ļ	0.22082				
	Recreational Vehicle Factor	or	0.00976	í		
	16	16/20 Vehicle Factor	actor	0.00000		
		J	Commercial V	Commercial Vehicle Factor	0.00000	
				Watercraft Factor	tor	0.00288

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Capital Improvement	General	-	1,500	5,000	12-1,118
General	Capital Improvement	-			12-1,118
	Totals	0	1,500	5,000	
	Adjustments* Adjusted Totals	0	1,500	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ _ -	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+_	599 NO. 377
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+_	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ _	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+_	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+_	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
24.	Fire protection expenses - 2020 budget: + Fire protection expenses - 2019 budget: - CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0
26.	Total Revenue Adjustments	=	0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ -	
30.	Total Computed Tax Levy	- -	2,410,287

Other Tests - Property Tax Decline

Exemption from Election Requirment

2016 Tax Levy (Less Levy for other Governmental Units)

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None	
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!			
2020 Total Tax Levy (Less Levy for Other Governmental Units)				
Exemption from Election Requirement	#DIV/0!			
п				
Other Tests - Lost Valuation Test				
Assessed Valuation Loss				
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0		
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			39	0
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		-	39	0

Yes

2020

"City of Windom"

STATEMENT OF INDEBTEDNESS

1 otal indeptedness	Total Other		Rural Develop - Water Line	Revolving Loan	Other:	Total Revenue Bonds			Revenue Bonds:	Total G.O. Bonds				General Obligation:	Debt	Type of	
			9/1/13												Issue	of	Date
			9/1/2053	3/31/2027											Retirement	of	Date
			2.50	2.57											%	Rate	Interest
			296,000	169,907											Issued	Amount	
340,063	340,063		260,177	79,886		0				0					Jan 1,2019	Outstanding	Beginning Amt
			4/7	3/1,9/1											Interest		
			4/7	3/1,9/1											Principal	Date Due	
8,308	8,308		6,504	1,804		0				0					Interest	21	Amo
13,371	13,371		4,847	8,524		0				0					Principal	2019	Amount Due
7,991	7,991		6,386	1,605		0				0					Interest	21	Amc
13,709	13,709		4,965	8,744		0				0					Principal	2020	Amount Due

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_		_	_	_	_	_	_	_	_	_			_
											Purchased	Items		
											Date	Contract		
											(Months)	Contract	Term of	
											%	Rate	Interest	
Totals											(Beginning Principal)	Financed	Amount	Total
0												As Beginning of		
0									S		2019	Due	Payments	
0											2020	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: "City of Windom"

"McPherson"

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2019	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$465,524	\$469,553
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	35,436	41,690	25,517
Receipts:			
Ad Valorem Tax	26,026		XXXXXXXXXXXXXXXX
Delinquent Tax	714	1,500	2,000
Motor Vehicle Tax	5,476	5,747	
Recreational Vehicle Tax	234	254	254
16/20M Vehicle Tax	67	0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		75	75
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Other	1,862		
Special Highway	3,415	4,200	4,500
Compensating Use Tax	2,514	3,515	4,000
Local Sales Tax	12,715	15,000	15,000
Franchise Tax	7,582	8,500	9,000
Licenses / Permits / Fees	505	3,000	3,000
Personal Property	115	500	600
State of Kansas - Park Grant	1,030	1,030	1,030
Transfer Capital Improvement to General	0	1,500	5,000
Economic Development	142	200	300
Leonomie Development	142	200	300
In Lieu of Tax (IRB)			
Interest on Idle Funds	50	80	125
Neighborhood Revitalization Rebate	30	00	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R		U	0
	(2.447	71.137	50 (21
Total Receipts	62,447	71,127	50,631
Resources Available:	97,883	112,817	76,148
Expenditures:			
0.1	45.450	51,000	54,000
Salaries & Wages	45,452	51,000	54,000
Employee Benefits	0	300	0
Law Enforcement Expenses	710	5,000	6,500
Repairs & Maintenance	37	8,000	8,000
Street Lights	4,851	5,000	6,000
Streets	1,322	6,000	8,000
Park	1,990	4,000	6,000
Other	33	4,000	8,000
Sewer Improvements	1,798	4,000	9,000
		or will be to the	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,193	87,300	105,500
Unencumbered Cash Balance Dec 31	41,690	25,517	XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	105,100 Non-A	104,600 appropriated Balance	105,500
		e/Non-Appr Balance	105,500
	i otai Expeliultui		29,352
rs.	linguant Comp Bates	Tax Required 4.2%	
De	linquent Comp Rate:		1,230
	Amount of 20	19 Ad Valorem Tax	30,582

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Alcuai ioi av.	Diffinate for 2019	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0 Non-	0 Appropriated Balance	0
		re/Non-Appr Balance	0
		Tax Required	0
De	linguent Comp Rate:	4.2%	0
		019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	22. III.M.22. A
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			-50.
Commercial Vehicle Tax			
Watercraft Tax			
	· · · · · · · · · · · · · · · · · · ·		tour and
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
	:: -::::::::::::::::::::::::::::::::::	3,1,30,172	- 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	Ö	0	C
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	(
		Tax Required	(
Del	inquent Comp Rate:	4.2%	0
200		019 Ad Valorem Tax	0

Qualifies

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Colorina			
Salaries Contractual			
Commodities			
Capital Outlay			
Capital Odday			
	+		
	suuri	THE SAME TO SEE	
Total	0	0	0
10.00			and the same of th
Salaries			1000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Market State of the State of th		7/	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		r	
Salaries		11322	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0		
Salaries			
Contractual		·	
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Total			
Salaries			
Contractual			
Commodities		PP-MIEWON	
Capital Outlay			
Total	0	0	0
L			
Page Total	0	0	0
L. A.			

2020

"City of Windom"

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,549	15,316	15,621
Receipts:			
Water Sales	43,027	47,000	48,000
Meter Fees	26,339	27,000	27,000
Interest Income	293	500	500
Other Income			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	69,659	74,500	75,500
Resources Available:	82,208	89,816	91,121
Expenditures:			
Salaries & Wages	17,561	17,127	35,000
Water Purchases	19,671	19,500	20,000
Prof Services	600	6,000	6,000
Repairs & Supplies	15,561	18,000	16,000
Insurance	1,737	1,799	1,775
Utilities	393	400	400
Loan	11,351	11,351	11,351
Bank Fees	18	18	18
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,892	74,195	90,544
Unencumbered Cash Balance Dec 31	15,316	15,621	577
2018/2019/2020 Budget Authority Amount	70,500	74,195	90,544

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2020 column)		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,025	4,328	13,528
Receipts:			
Charges to Customers	11,505	16,000	16,000
Savings	1,798	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,303	18,000	18,000
Resources Available:	15,328	22,328	31,528
Expenditures:			
Wages	2,259	2,000	3,000
Supplies & Repairs	8,741	6,800	11,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,000	8,800	14,000
Unencumbered Cash Balance Dec 31	4,328	13,528	17,528
2018/2019/2020 Budget Authority Amount	11,000	8,800	14,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Lift Station Project	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	2,307	7,835
Receipts:			
Charges to Customers	12,829	16,050	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,829	16,050	17,000
Resources Available:	12,829	18,357	24,835
Expenditures:			
KS Dept of Health - Loan Payment	10,522	10,522	10,522
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,522	10,522	10,522
Unencumbered Cash Balance Dec 31	2,307	7,835	14,313
2018/2019/2020 Budget Authority Amount	10,522	10,522	10,522

CPA Summary		
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	50	3,058	1,488
Receipts:			
State of Kansas Gas Tax	3,415	3,430	3,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		300	380
Does miscellaneous exceed 10% of Total R			iwi
Total Receipts	3,415	3,730	3,820
Resources Available:	3,465	6,788	5,308
Expenditures:			
Wages	407	2,000	2,000
Street Repair and Maint	0	3,300	3,308
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	407	5,300	5,308
Unencumbered Cash Balance Dec 31	3,058	1,488	0
2018/2019/2020 Budget Authority Amoun	5,300	5,300	5,308

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	372	4,026	8,226
Receipts:			
Charges to Customers	9,618	10,000	11,000
Surcharge	2,636	3,200	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,254	13,200	14,500
Resources Available:	12,626	17,226	22,726
Expenditures:			
Wages	166	300	700
McPherson Area Solid Waste Utility	8,350	8,400	9,200
Maintenance, mowing & supplies	84	300	500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,600	9,000	10,400
Unencumbered Cash Balance Dec 31	4,026	8,226	12,326
2018/2019/2020 Budget Authority Amoun	8,600	9,000	10,400

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous		-	
Does miscellaneous exceed 10% of Total 1			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Expenditures.			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	Appropriated Balance	
		e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	4.2%	0
20,		019 Ad Valorem Tax	0
	AMOUNT OF 2	oro raiorem rax	

Adopted Budge	t

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	Actual for 2010	0	1 car for 2020
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			*
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		- HELIE'S I I I	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
and the second s			
Total Receipts Resources Available:	0	0	0
		U	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	4.2%	0
	Amount of 20	019 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
	10 10 10 10 10 10 10 10 10 10 10 10 10 1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			v
Does miscellaneous exceed 10% of Total 1			
The state of the s			
Total Receipts Resources Available:	0.	0	0
Expenditures:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
		appropriated Balance	
	Fotal Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	4.2%	0
	Amount of 20	019 Ad Valorem Tax	0

Adopted Budget
Unencumbered C

1	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	A 7 - 7 = -1.		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	-500010021-51-01	24058	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	4.2%	0
		19 Ad Valorem Tax	0

NON-BUDGETED FUNDS

,		ree.	** Note: These two block figures should agree.	wo block	** Note: These t						
*	0		1								
*	0	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31
	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures

	•										
											7
,			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	0	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:
	0	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts
Ŀ											
	•										
ı			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	0		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		0		0	0		0		0		
			(5) Fund Name:		(4) Fund Name:	P. 50	(3) Fund Name:	•	(2) Fund Name:		(1) Fund Name:
				,		ì	,			Funds	Non-Budgeted Funds
				nwn)	(Only the actual budget year for 2018 is to be shown)	et year	Only the actual budg	2			
	2020				NON-BUDGETED FUNDS	DGET	NON-BU			n "	"City of Windom"

0

0

"City of Windom" 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY Proposed Budget Adopted Budget Prior Year Current Year Year for 2020 Actual for 2018 Estimate for 2019 0 Unencumbered Cash Balance Jan 1 0 Receipts: Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec 0 **Total Receipts** 0 0 0 0 0 Resources Available: Expenditures: Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% Total Exp

CPA Summary		
,		

0

0

0

0

Total Expenditures

Unencumbered Cash Balance Dec 31

2018/2019/2020 Budget Authority Amoun

NOTICE OF BUDGET HEARING

The governing body of "City of Windom"

will meet on August 14, 2019 at 5:30 PM at City Hall - 611 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Propose	ed Budget for 2020)
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	56,193	61.752	87,300	64.663	105,500	30,582	65.130
Debt Service							
Library							
Special Highway	407		5,300		5,308		
Solid Waste	8,600		9,000		10,400		
Sewer	11,000		8,800		14,000		
Sewer Lift Station Project	10,522		10,522		10,522		
Water	66,892		74,195		90,544		
Totals	153,614	61.752	195,117	64.663	236,274	30,582	65.130
Less: Transfers	0	01.732	1,500	04.003	5,000	50,502	05.150
Net Expenditure	153,614	1	193,617	1	231,274		
Total Tax Levied	29,325	1	26,026	1	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	474,886	1	465,524		469,553		
Outstanding Indebtedness,							
January 1,	2017		2018	,	2019	1	
G.O. Bonds	269,519		264,906	1	0		
Revenue Bonds	92,270		84,067	ļ	0		
Other	0		0	Į	340,063		
Lease Purchase Principal	0		0	Į.	0		
Total	361,789		348,973	1	340,063		

*Tax rates are expressed in mills

Dara Hoffman

City Official Title: City Clerk

	2019 Ad		
ed Funds	Valorem	2019 Mil Rate	
2020	before	before Rebate	NR Rebate

Budgeted Funds for 2020	Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
	Rehate**		
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	469,553
Valuation Factor:	469.553
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Reguonal Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: _______ insertions, the first publication being, ______ (b, 2019), subsequent publications being made on the following dates:

Signature: Regional Distribution Manger

	Prior Year Actual 2018			Current Year Estimate 2019		Proposed Budget 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	56,193	61.752	87,300	64.663	105,500	30,582	65.130	
Debt Service							111111	
Library								
Special Machinery	407		5,300		5,308			
Solid Waste	8,600	1	9,000		10,400			
Sewer	11,000		8,800		14,000			
Sewer Lift Station Project	10,522		10,522		10,522			
Nater	66,892		74,195		90,544			
fotals	153,614	61.752	195,117	64.663	236,274	30,582	65.130	
ess: Transfers	0		1,500		5,000			
Net Expenditure	153,614		193,617		231,274			
Total Tax Levied	29,325		26,026	PF -	XXXXXXXXXXXX			
Assessed Valuation	474,886		465,524	l	469,553			
Outstanding Indebted			2042		2012			
lanuary 1, 3.0. Bonds	2017	1	2018		2019			
s.u. Bonas Revenue Bonds	92,270		264,906		0			
Mher	92,270	3 - 10 -	84,067		340,063			
sose Purchase Principa			0		0,000			
otal	361,789		348,973		340,063			
"Tax rates are exp			-					
Dara Ho	ffman						AIK:151375	

NOTICE OF BUDGET HEARING The governing body of

"City of Windom"
will meet on August 14, 2019 at 5:30 PM at City Hall - 611 Main Street for the purpose

of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at

City Hall and will be available at this hearing.

BUDGET SUMMARY

Subscribed and sworn to, before models	e, on the \
	NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl Expires 5-2
Linda Born-Smith Lil B	ou-Suith.
Notary	Public
My commission expires: S	September 05, 2021

City of Windom

JUL 2 2 2019

Total Amount of Publication: \$ 63-

Description:

Windom City Budget Hearing Notice